

Health	Count	50%	60%	70%	85%			
City	17	20907.12	22752.72	1845.60	24598.32	3691.20	27366.60	6459.48
Employee		11288.88	9443.28					
Dental								
City	23	561.12	622.32	61.20	683.52	122.40	775.20	214.08
Employee		350.88	289.68					
Vision								
City	10	182.40	202.32	19.92	222.24	39.84	252.24	69.84
Employee		114.24	94.32					
		Health	31375.2		62750.4		109811.16	
		Dental	1407.6		2815.2		4923.84	
		Vision	199.2		398.4		698.4	
			32982.00		65964		115433.4	

excluding council and attorney

Health	23992.8	47985.6	83973.24
Dental	1162.8	2325.6	233.08
Vision	179.28	358.56	628.56
	25334.88	50669.76	84834.88